

**RESUMEN DE RECAUDACION DE INGRESOS - 2020**  
**DEL MES DE ENERO A JUNIO**  
 (EN NUEVOS SOLES)

GRUPO : 014 ORGANISMOS PUBLICOS DESCENTRALIZADOS MUNICIPALES  
 ENTIDAD : 000 SISTEMA METROPOLITANO DE LA SOLIDARIDAD - SISOL [500256]

**M E N S U A L I Z A D O**

FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO	
<b>2 RECURSOS DIRECTAMENTE RECAUDADOS</b>																		
1.3.	3	4.	1	235,060,536	23,356,143.88	21,524,516.00	10,618,760.68	68,521.50	33,093.72	3,251,237.88	0.00	0.00	0.00	0.00	0.00	58,852,273.66	176,208,262.34	25.04
1.3.	3	5.	1	394,200	40,850.00	0.00	39,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,800.00	313,400.00	20.50
1.5.	1	1.	1	962,561	137,245.02	150,688.21	153,472.66	79,713.77	64,810.98	9,644.14	0.00	0.00	0.00	0.00	0.00	595,574.78	366,986.22	61.87
1.5.	2	2.	1	0	24,214.05	0.00	32,130.00	64,948.79	0.00	42,686.92	0.00	0.00	0.00	0.00	0.00	163,979.76	-163,979.76	0.00
1.5.	5	1.	4	3,396,873	317,708.92	188.00	250,769.80	27,560.00	200.00	1,620.00	0.00	0.00	0.00	0.00	0.00	598,046.72	2,798,826.28	17.61
1.9.	1	1.	1	30,856,606	0.00	0.00	0.00	0.00	0.00	51,665,908.00	0.00	0.00	0.00	0.00	0.00	51,665,908.00	-20,809,302.00	167.44
PARCIAL	FF	2	270,670,776	23,876,161.87	21,675,392.21	11,095,083.14	240,744.06	98,104.70	54,971,096.94	0.00	0.00	0.00	0.00	0.00	0.00	111,956,582.9	158,714,193.08	41.36



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FF CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	M E N S U A L I Z A D O												TOTAL RECAUDADO	SALDO	RECAUDADO %
								JUL	AGO	SET	OCT	NOV	DIC									
TOTAL	270,670,776	23,876,161.87	21,675,392.21	11,095,083.14	240,744.06	98,104.70	54,971,096.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,956,582.9	158,714,193.0	41.36			
FUENTE 2																			2	8		
<b>TOTAL</b>	<b>270,670,776</b>	<b>23,876,161.87</b>	<b>21,675,392.21</b>	<b>11,095,083.14</b>	<b>240,744.06</b>	<b>98,104.70</b>	<b>54,971,096.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,956,582.9</b>	<b>158,714,193.0</b>	<b>41.36</b>			

