

SOLICITUD DE CERTIFICACIÓN PRESUPUESTAL

N° 812

Fecha de Requerimiento: Jueves, 30 de marzo de 2017
 Tipo de requerimiento: SERVICIOS
 Concepto: PRESUPUESTO 2do TRIMESTRE - PERSONAL CAS

Cento de Costo: VARIOS

Item	Descripcion	C.Costo	Clasificador	Actividad	Finalidad	Meta	Cantidad	C.Unitario	Sub Total
01	CONTRATACION ADMINISTRATIVA	010000	2.3.2.8.1.1	5000002	00870	1	1	78,900.00	78,900.00
02	DE SERVICIOS CAS	060000	2.3.2.8.1.1	5000003	00029	2	1	33,000.00	33,000.00
03		060100	2.3.2.8.1.1	5000003	00029	2	1	9,000.00	9,000.00
04		060200	2.3.2.8.1.1	5000003	00029	2	1	15,000.00	15,000.00
05		060300	2.3.2.8.1.1	5000003	00029	2	1	24,000.00	24,000.00
06		070000	2.3.2.8.1.1	5000003	00060	3	1	44,200.00	44,200.00
07		070100	2.3.2.8.1.1	5000003	00060	3	1	95,000.00	95,000.00
08		070200	2.3.2.8.1.1	5000003	00060	3	1	145,740.00	145,740.00
09		070201	2.3.2.8.1.1	5000003	00060	3	1	24,060.00	24,060.00
10		070202	2.3.2.8.1.1	5000003	00060	3	1	58,200.00	58,200.00
11		070203	2.3.2.8.1.1	5000003	00060	3	1	26,460.00	26,460.00
12		070204	2.3.2.8.1.1	5000003	00060	3	1	30,900.00	30,900.00
13		070205	2.3.2.8.1.1	5000003	00060	3	1	49,800.00	49,800.00
14		070300	2.3.2.8.1.1	5000003	00060	3	1	44,100.00	44,100.00
15		070400	2.3.2.8.1.1	5000003	00060	3	1	71,100.00	71,100.00
16		070500	2.3.2.8.1.1	5000003	00060	3	1	54,000.00	54,000.00
17		020000	2.3.2.8.1.1	5000003	00161	4	1	65,400.00	65,400.00
18		030000	2.3.2.8.1.1	5000003	00161	4	1	54,500.00	54,500.00
19		080000	2.3.2.8.1.1	5000003	00161	4	1	46,500.00	46,500.00
20		090000	2.3.2.8.1.1	5000003	00888	5	1	39,000.00	39,000.00
21		100000	2.3.2.8.1.1	5000003	01184	6	1	44,400.00	44,400.00
22		110000	2.3.2.8.1.1	5000003	02920	7	1	195,900.00	195,900.00
23		050000	2.3.2.8.1.1	5000004	00029	8	1	119,000.00	119,000.00
24		040000	2.3.2.8.1.1	5000006	23402	9	1	71,400.00	71,400.00
25		110100	2.3.2.8.1.1	5000500	00161	10	1	33,060.00	33,060.00
26		110300	2.3.2.8.1.1	5000500	00161	10	1	126,690.00	126,690.00
27		110400	2.3.2.8.1.1	5000500	00161	10	1	192,660.00	192,660.00
28		110500	2.3.2.8.1.1	5000500	00161	10	1	111,080.00	111,080.00
29		110600	2.3.2.8.1.1	5000500	00161	10	1	218,100.00	218,100.00
30		110700	2.3.2.8.1.1	5000500	00161	10	1	121,140.00	121,140.00
31		110900	2.3.2.8.1.1	5000500	00161	10	1	130,320.00	130,320.00
32		111000	2.3.2.8.1.1	5000500	00161	10	1	211,980.00	211,980.00
33		111100	2.3.2.8.1.1	5000500	00161	10	1	191,400.00	191,400.00
34		111300	2.3.2.8.1.1	5000500	00161	10	1	127,980.00	127,980.00
35		111400	2.3.2.8.1.1	5000500	00161	10	1	125,940.00	125,940.00
36		111500	2.3.2.8.1.1	5000500	00161	10	1	104,400.00	104,400.00
37		111600	2.3.2.8.1.1	5000500	00161	10	1	176,150.00	176,150.00
38		111700	2.3.2.8.1.1	5000500	00161	10	1	233,580.00	233,580.00
39		111800	2.3.2.8.1.1	5000500	00161	10	1	97,380.00	97,380.00
40		111900	2.3.2.8.1.1	-5000500	00161	10	1	78,180.00	78,180.00
41		112000	2.3.2.8.1.1	5000500	00161	10	1	101,700.00	101,700.00
42		112100	2.3.2.8.1.1	5000500	00161	10	1	220,920.00	220,920.00
43		112200	2.3.2.8.1.1	5000500	00161	10	1	117,990.00	117,990.00
44		112300	2.3.2.8.1.1	5000500	00161	10	1	58,980.00	58,980.00
45		112400	2.3.2.8.1.1	5000500	00161	10	1	58,560.00	58,560.00
46		112800	2.3.2.8.1.1	5000500	00161	10	1	83,880.00	83,880.00
47		112900	2.3.2.8.1.1	5000500	00161	10	1	87,260.00	87,260.00
48		113000	2.3.2.8.1.1	5000500	00161	10	1	72,720.00	72,720.00
49		113400	2.3.2.8.1.1	5000500	00161	10	1	118,680.00	118,680.00
50		113500	2.3.2.8.1.1	5000500	00161	10	1	97,740.00	97,740.00
51		113600	2.3.2.8.1.1	5000500	00161	10	1	73,820.00	73,820.00
52		113800	2.3.2.8.1.1	5000500	00161	10	1	40,860.00	40,860.00
53		114300	2.3.2.8.1.1	5000500	00161	10	1	61,800.00	61,800.00
54		114500	2.3.2.8.1.1	5000500	00161	10	1	20,600.00	20,600.00
55		115000	2.3.2.8.1.1	5000500	00161	10	1	37,320.00	37,320.00
56		115001	2.3.2.8.1.1	5000500	00161	10	1	32,220.00	32,220.00
57		115002	2.3.2.8.1.1	5000500	00161	10	1	34,560.00	34,560.00

UNIDAD DE PERSONAL

Item	Descripcion	C.Costo	Clasificador	Actividad	Finalidad	Meta	Cantidad	C.Unitario	Sub Total	
58		115003	2.3.2.8.1.1	5000500	00161	10	1	36,780.00	36,780.00	
59		115004	2.3.2.8.1.1	5000500	00161	10	1	34,480.00	34,480.00	
60		115005	2.3.2.8.1.1	5000500	00161	10	1	37,920.00	37,920.00	
61		115006	2.3.2.8.1.1	5000500	00161	10	1	43,140.00	43,140.00	
62		115007	2.3.2.8.1.1	5000500	00161	10	1	34,380.00	34,380.00	
63		115008	2.3.2.8.1.1	5000500	00161	10	1	27,720.00	27,720.00	
64		115009	2.3.2.8.1.1	5000500	00161	10	1	41,040.00	41,040.00	
65		115010	2.3.2.8.1.1	5000500	00161	10	1	35,160.00	35,160.00	
66		115019	2.3.2.8.1.1	5000500	00161	10	1	18,600.00	18,600.00	
							Total cantidad:	66	Sub Total: 5,348,430.00	
67	CONTRIBUCIONES A SALUD DE CAS	010000	2.3.2.8.1.2	5000002	00870	1	1	1,206.00	1,206.00	
68		060000	2.3.2.8.1.2	5000003	00029	2	1	658.00	658.00	
69		060100	2.3.2.8.1.2	5000003	00029	2	1	329.00	329.00	
70		060200	2.3.2.8.1.2	5000005	00029	2	1	329.00	329.00	
71		060300	2.3.2.8.1.2	5000003	00029	2	1	329.00	329.00	
72		070000	2.3.2.8.1.2	5000003	00060	3	1	1,096.00	1,096.00	
73		070100	2.3.2.8.1.2	5000003	00060	3	1	3,070.00	3,070.00	
74		070200	2.3.2.8.1.2	5000003	00060	3	1	5,965.00	5,965.00	
75		070201	2.3.2.8.1.2	5000003	00060	3	1	1,263.00	1,263.00	
76		070202	2.3.2.8.1.2	5000003	00060	3	1	2,961.00	2,961.00	
77		070203	2.3.2.8.1.2	5000003	00060	3	1	1,555.00	1,555.00	
78		070204	2.3.2.8.1.2	5000003	00060	3	1	1,645.00	1,645.00	
79		070205	2.3.2.8.1.2	5000003	00060	3	1	2,961.00	2,961.00	
80		070300	2.3.2.8.1.2	5000003	00060	3	1	1,645.00	1,645.00	
81		070400	2.3.2.8.1.2	5000003	00060	3	1	2,961.00	2,961.00	
82		070500	2.3.2.8.1.2	5000003	00060	3	1	1,316.00	1,316.00	
83		020000	2.3.2.8.1.2	5000003	00161	4	1	987.00	987.00	
84		030000	2.3.2.8.1.2	5000003	00161	4	1	1,534.00	1,534.00	
85		080000	2.3.2.8.1.2	5000003	00161	4	1	1,316.00	1,316.00	
86		090000	2.3.2.8.1.2	5000003	00888	5	1	658.00	658.00	
87		100000	2.3.2.8.1.2	5000003	01184	6	1	987.00	987.00	
88		110000	2.3.2.8.1.2	5000003	02920	7	1	4,606.00	4,606.00	
89		050000	2.3.2.8.1.2	5000004	00029	8	1	2,083.00	2,083.00	
90		040000	2.3.2.8.1.2	5000006	23402	9	1	1,645.00	1,645.00	
91		110100	2.3.2.8.1.2	5000500	00161	10	1	934.00	934.00	
92		110300	2.3.2.8.1.2	5000500	00161	10	1	8,746.00	8,746.00	
93		110400	2.3.2.8.1.2	5000500	00161	10	1	12,863.00	12,863.00	
94		110500	2.3.2.8.1.2	5000500	00161	10	1	6,727.00	6,727.00	
95		110600	2.3.2.8.1.2	5000500	00161	10	1	14,282.00	14,282.00	
96		110700	2.3.2.8.1.2	5000500	00161	10	1	7,674.00	7,674.00	
97		110900	2.3.2.8.1.2	5000500	00161	10	1	8,304.00	8,304.00	
98		111000	2.3.2.8.1.2	5000500	00161	10	1	14,416.00	14,416.00	
99		111100	2.3.2.8.1.2	5000500	00161	10	1	13,433.00	13,433.00	
100		111300	2.3.2.8.1.2	5000500	00161	10	1	8,423.00	8,423.00	
101		111400	2.3.2.8.1.2	5000500	00161	10	1	8,428.00	8,428.00	
102		111500	2.3.2.8.1.2	5000500	00161	10	1	6,675.00	6,675.00	
103		111600	2.3.2.8.1.2	5000500	00161	10	1	12,898.00	12,898.00	
104		111700	2.3.2.8.1.2	5000500	00161	10	1	16,218.00	16,218.00	
105		111800	2.3.2.8.1.2	5000500	00161	10	1	5,882.00	5,882.00	
106		111900	2.3.2.8.1.2	5000500	00161	10	1	5,387.00	5,387.00	
107		112000	2.3.2.8.1.2	5000500	00161	10	1	6,370.00	6,370.00	
108		112100	2.3.2.8.1.2	5000500	00161	10	1	15,124.00	15,124.00	
109		112200	2.3.2.8.1.2	5000500	00161	10	1	7,935.00	7,935.00	
110		112300	2.3.2.8.1.2	5000500	00161	10	1	3,567.00	3,567.00	
111		112400	2.3.2.8.1.2	5000500	00161	10	1	2,888.00	2,888.00	
112		112800	2.3.2.8.1.2	5000500	00161	10	1	5,149.00	5,149.00	
113		112900	2.3.2.8.1.2	5000500	00161	10	1	5,888.00	5,888.00	
114		113000	2.3.2.8.1.2	5000500	00161	10	1	4,352.00	4,352.00	
115		113400	2.3.2.8.1.2	5000500	00161	10	1	7,401.00	7,401.00	

UNIDAD DE PERSONAL

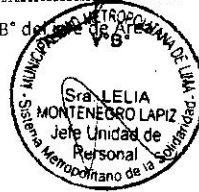
Item	Descripción	C.Costo	Clasificador	Actividad	Finalidad	Meta	Cantidad	C.Unitario	Sub Total
116		113500	2.3.2.8.1.2	5000500	00161	10	1	5,678.00	5,678.00
117		113600	2.3.2.8.1.2	5000500	00161	10	1	3,815.00	3,815.00
118		113800	2.3.2.8.1.2	5000500	00161	10	1	1,906.00	1,906.00
119		114300	2.3.2.8.1.2	5000500	00161	10	1	3,284.00	3,284.00
120		114500	2.3.2.8.1.2	5000500	00161	10	1	548.00	548.00
121		115000	2.3.2.8.1.2	5000500	00161	10	1	2,339.00	2,339.00
122		115001	2.3.2.8.1.2	5000500	00161	10	1	1,879.00	1,879.00
123		115002	2.3.2.8.1.2	5000500	00161	10	1	1,879.00	1,879.00
124		115003	2.3.2.8.1.2	5000500	00161	10	1	2,080.00	2,080.00
125		115004	2.3.2.8.1.2	5000500	00161	10	1	1,943.00	1,943.00
126		115005	2.3.2.8.1.2	5000500	00161	10	1	2,182.00	2,182.00
127		115006	2.3.2.8.1.2	5000500	00161	10	1	2,653.00	2,653.00
128		115007	2.3.2.8.1.2	5000500	00161	10	1	1,864.00	1,864.00
129		115008	2.3.2.8.1.2	5000500	00161	10	1	1,475.00	1,475.00
130		115009	2.3.2.8.1.2	5000500	00161	10	1	2,464.00	2,464.00
131		115010	2.3.2.8.1.2	5000500	00161	10	1	1,933.00	1,933.00
132		115019	2.3.2.8.1.2	5000500	00161	10	1	653.00	653.00

Total cantidad: 66 Sub Total: 291,644.00

Total: 5,640,074.00

Elaborado por

V*B° de



Aprobado por